

Program C: Contract Litigation

Program Authorization: R.S. 39:1527 - 1544

Program Description

The mission of the contract litigation is to provide funding for contract legal services used to defend the state against claims and legal actions. The goal of the Contract Litigation Program is to sufficiently fund payment of contract attorneys by the Attorney General's Office with the concurrence of the Office of Risk Management. The Office of Risk Management will fund and coordinate the defense of all tort litigation against the state in a cost efficient manner considering both expense and loss dollar pay out.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	10,000,000	10,000,000	10,000,000	15,000,000	5,000,000
Fees & Self-gen. Revenues	13,438,028	0	4,000,000	4,000,000	0	(4,000,000)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$13,438,028	\$10,000,000	\$14,000,000	\$14,000,000	\$15,000,000	\$1,000,000
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	13,438,028	10,000,000	14,000,000	14,000,000	15,000,000	1,000,000
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$13,438,028	\$10,000,000	\$14,000,000	\$14,000,000	\$15,000,000	\$1,000,000
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded from Interagency derived from premiums billed for insurance provided by this office and from interest earnings from the self insurance fund. State and Quasi-State agencies obtain insurance from the Office of Risk Management.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$10,000,000	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$4,000,000	0	BA-7#121 - Deficit elimination funds
\$0	\$14,000,000	0	EXISTING OPERATING BUDGET - December 2, 2002
\$0	\$1,000,000	0	Other Adjustments - Additional funding to required levels
\$0	\$15,000,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$15,000,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$15,000,000	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program has no funding for Professional Services in Fiscal Year 2003-2004.

OTHER CHARGES

\$15,000,000	Contract attorneys
\$15,000,000	SUB-TOTAL OTHER CHARGES
\$15,000,000	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program has no funding for Acquisitions and Major Repairs for Fiscal Year 2003-2004.